GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

EP-5

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

miércoles, 31 de diciembre de 2025

2.1.1.2.1.160 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR URO FI FUN SF SSF PS PP OA AI PT MPIO GA COGC GASTO GTO AG TG TR FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**10,153,601.99**	**87,414,016.21**	**97,567,618.20**	**97,567,618.20**	**0.00**	**97,567,618.20**	**96,770,012.58**	**96,770,012.58**	**74,192,655.58**	**74,192,655.58**	**797,605.62**
Total		**10,153,601.99**	**87,414,016.21**	**97,567,618.20**	**97,567,618.20**	**0.00**	**97,567,618.20**	**96,770,012.58**	**96,770,012.58**	**74,192,655.58**	**74,192,655.58**	**797,605.62**
TOTAL FUENTE DE FINANCIAMIENTO		**10,153,601.99**	**87,414,016.21**	**97,567,618.20**	**97,567,618.20**	**0.00**	**97,567,618.20**	**96,770,012.58**	**96,770,012.58**	**74,192,655.58**	**74,192,655.58**	**797,605.62**
TOTAL GLOBAL FUNCIÓN 5 Educación		10,153,601.99	87,414,016.21	97,567,618.20	97,567,618.20	0.00	97,567,618.20	96,770,012.58	96,770,012.58	74,192,655.58	74,192,655.58	797,605.62
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores		0.00	87,107,900.00	87,107,900.00	87,107,900.00	0.00	87,107,900.00	87,099,532.32	87,099,532.32	65,431,602.32	65,431,602.32	8,367.68
INSTITUCIONALES		0.00	87,107,900.00	87,107,900.00	87,107,900.00	0.00	87,107,900.00	87,099,532.32	87,099,532.32	65,431,602.32	65,431,602.32	8,367.68
02 001 2 5 5 1 D 001 01 S01 A001	Administración General	0.00	85,107,900.00	85,107,900.00	85,107,900.00	0.00	85,107,900.00	85,100,300.80	85,100,300.80	63,432,370.80	63,432,370.80	7,599.20
02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 2000	Materiales y Suministros.	0.00	41,772,040.00	41,772,040.00	41,772,040.00	0.00	41,772,040.00	41,764,440.80	41,764,440.80	41,764,440.80	41,764,440.80	7,599.20
02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 21101 1 1 5	Materiales y Útiles de Oficina.	0.00	41,772,040.00	41,772,040.00	41,772,040.00	0.00	41,772,040.00	41,764,440.80	41,764,440.80	41,764,440.80	41,764,440.80	7,599.20
02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 3000	Servicios Generales.	0.00	43,335,860.00	43,335,860.00	43,335,860.00	0.00	43,335,860.00	43,335,860.00	43,335,860.00	21,667,930.00	21,667,930.00	0.00
02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 33603 1 1 5	Impresiones Oficiales.	0.00	43,335,860.00	43,335,860.00	43,335,860.00	0.00	43,335,860.00	43,335,860.00	43,335,860.00	21,667,930.00	21,667,930.00	0.00
03 001 2 5 5 1 D 001 01 E04 A003	Programa de Alfabetización "Chiapas Puede"	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,999,231.52	1,999,231.52	1,999,231.52	1,999,231.52	768.48
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 2000	Materiales y Suministros.	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	99,992.00	99,992.00	99,992.00	99,992.00	8.00
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 22111 1 1 5	Productos Alimenticios para Personas.	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	99,992.00	99,992.00	99,992.00	99,992.00	8.00
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 3000	Servicios Generales.	0.00	1,900,000.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	1,899,239.52	1,899,239.52	1,899,239.52	1,899,239.52	760.48
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 33602 1 1 5	Servicios de Apoyo Administrativo, Fotocopiado e Impresión.	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	499,695.52	499,695.52	499,695.52	499,695.52	304.48
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 34101 1 1 5	Servicios Bancarios y Financieros.	0.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 37111 1 1 5	Pasajes Nacionales Aéreos.	0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 37511 1 1 5	Viáticos Nacionales.	0.00	199,800.00	199,800.00	199,800.00	0.00	199,800.00	199,594.00	199,594.00	199,594.00	199,594.00	206.00
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 38301 1 1 5	Congresos y Convenciones.	0.00	800,200.00	800,200.00	800,200.00	0.00	800,200.00	799,950.00	799,950.00	799,950.00	799,950.00	250.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)		0.00	15,011.64	15,011.64	15,011.64	0.00	15,011.64	15,011.64	15,011.64	14,700.00	14,700.00	0.00
INSTITUCIONALES		0.00	15,011.64	15,011.64	15,011.64	0.00	15,011.64	15,011.64	15,011.64	14,700.00	14,700.00	0.00
02 001 2 5 5 1 D 001 01 S01 A001	Administración General	0.00	15,011.64	15,011.64	15,011.64	0.00	15,011.64	15,011.64	15,011.64	14,700.00	14,700.00	0.00
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 1000	Servicios Personales.	0.00	14,700.00	14,700.00	14,700.00	0.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	0.00
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 13420 1 1 5	Compensaciones por Servicios Especiales.	0.00	14,700.00	14,700.00	14,700.00	0.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	0.00
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 3000	Servicios Generales.	0.00	311.64	311.64	311.64	0.00	311.64	311.64	311.64	0.00	0.00	0.00
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 39203 1 1 5	Otras Contribuciones.	0.00	17.64	17.64	17.64	0.00	17.64	17.64	17.64	0.00	0.00	0.00
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 39801 1 1 5	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	294.00	294.00	294.00	0.00	294.00	294.00	294.00	0.00	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		10,153,601.99	291,104.57	10,444,706.56	10,444,706.56	0.00	10,444,706.56	9,655,468.62	9,655,468.62	8,746,353.26	8,746,353.26	789,237.94
INSTITUCIONALES		10,153,601.99	291,104.57	10,444,706.56	10,444,706.56	0.00	10,444,706.56	9,655,468.62	9,655,468.62	8,746,353.26	8,746,353.26	789,237.94